El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE SUCILÁ, YUCATÁN

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$31,438,620.00	$2,619,885.00	$2,619,885.00	$2,619,885.00	$2,619,885.00	$2,619,885.00	$2,619,885.00	$2,619,885.00	$2,619,885.00	$2,619,885.00	$2,619,885.00	$2,619,885.00	$2,619,885.00
Servicios Personales	$10,117,166.00	$843,097.17	$843,097.17	$843,097.17	$843,097.17	$843,097.17	$843,097.17	$843,097.17	$843,097.17	$843,097.17	$843,097.17	$843,097.17	$843,097.17
Remuneraciones al Personal de Carácter Permanente	$9,055,519.34	$754,626.61	$754,626.61	$754,626.61	$754,626.61	$754,626.61	$754,626.61	$754,626.61	$754,626.61	$754,626.61	$754,626.61	$754,626.61	$754,626.61
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Renumeración adicionales y especiales	$1,061,646.66	$88,470.56	$88,470.56	$88,470.56	$88,470.56	$88,470.56	$88,470.56	$88,470.56	$88,470.56	$88,470.56	$88,470.56	$88,470.56	$88,470.56
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$3,457,896.00	$288,158.00	$288,158.00	$288,158.00	$288,158.00	$288,158.00	$288,158.00	$288,158.00	$288,158.00	$288,158.00	$288,158.00	$288,158.00	$288,158.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$201,050.00	$16,754.17	$16,754.17	$16,754.17	$16,754.17	$16,754.17	$16,754.17	$16,754.17	$16,754.17	$16,754.17	$16,754.17	$16,754.17	$16,754.17
Alimentos y Utensilios	$153,900.00	$12,825.00	$12,825.00	$12,825.00	$12,825.00	$12,825.00	$12,825.00	$12,825.00	$12,825.00	$12,825.00	$12,825.00	$12,825.00	$12,825.00
Materias Primas y Materiales de Producción y Comercialización	$8,700.00	$725.00	$725.00	$725.00	$725.00	$725.00	$725.00	$725.00	$725.00	$725.00	$725.00	$725.00	$725.00
Materiales y Artículos de Construcción y de Reparación	$1,115,038.00	$92,919.83	$92,919.83	$92,919.83	$92,919.83	$92,919.83	$92,919.83	$92,919.83	$92,919.83	$92,919.83	$92,919.83	$92,919.83	$92,919.83
Productos Químicos, Farmacéuticos y de Laboratorio	$772,562.00	$64,380.17	$64,380.17	$64,380.17	$64,380.17	$64,380.17	$64,380.17	$64,380.17	$64,380.17	$64,380.17	$64,380.17	$64,380.17	$64,380.17
Combustibles, Lubricantes y Aditivos	$806,770.00	$67,230.83	$67,230.83	$67,230.83	$67,230.83	$67,230.83	$67,230.83	$67,230.83	$67,230.83	$67,230.83	$67,230.83	$67,230.83	$67,230.83
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$220,640.00	$18,386.67	$18,386.67	$18,386.67	$18,386.67	$18,386.67	$18,386.67	$18,386.67	$18,386.67	$18,386.67	$18,386.67	$18,386.67	$18,386.67
Materiales y Suministros para Seguridad	$129,136.00	$10,761.33	$10,761.33	$10,761.33	$10,761.33	$10,761.33	$10,761.33	$10,761.33	$10,761.33	$10,761.33	$10,761.33	$10,761.33	$10,761.33
Herramientas, Refacciones y Accesorios Menores	$50,100.00	$4,175.00	$4,175.00	$4,175.00	$4,175.00	$4,175.00	$4,175.00	$4,175.00	$4,175.00	$4,175.00	$4,175.00	$4,175.00	$4,175.00
Servicios Generales	$6,957,764.00	$579,813.67	$579,813.67	$579,813.67	$579,813.67	$579,813.67	$579,813.67	$579,813.67	$579,813.67	$579,813.67	$579,813.67	$579,813.67	$579,813.67
Servicios Básicos	$1,602,000.00	$133,500.00	$133,500.00	$133,500.00	$133,500.00	$133,500.00	$133,500.00	$133,500.00	$133,500.00	$133,500.00	$133,500.00	$133,500.00	$133,500.00
Servicios de Arrendamiento	$249,994.00	$20,832.83	$20,832.83	$20,832.83	$20,832.83	$20,832.83	$20,832.83	$20,832.83	$20,832.83	$20,832.83	$20,832.83	$20,832.83	$20,832.83
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$1,446,670.00	$120,555.83	$120,555.83	$120,555.83	$120,555.83	$120,555.83	$120,555.83	$120,555.83	$120,555.83	$120,555.83	$120,555.83	$120,555.83	$120,555.83
Servicios Financieros, Bancarios y Comerciales	$52,300.00	$4,358.33	$4,358.33	$4,358.33	$4,358.33	$4,358.33	$4,358.33	$4,358.33	$4,358.33	$4,358.33	$4,358.33	$4,358.33	$4,358.33
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$406,000.00	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33	$33,833.33
Servicios de Comunicación Social y Publicidad	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Servicios de Traslado y Viáticos	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
Servicios Oficiales	$1,459,800.00	$121,650.00	$121,650.00	$121,650.00	$121,650.00	$121,650.00	$121,650.00	$121,650.00	$121,650.00	$121,650.00	$121,650.00	$121,650.00	$121,650.00
Otros Servicios Generales	$1,720,000.00	$143,333.33	$143,333.33	$143,333.33	$143,333.33	$143,333.33	$143,333.33	$143,333.33	$143,333.33	$143,333.33	$143,333.33	$143,333.33	$143,333.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$2,791,160.00	$232,596.67	$232,596.67	$232,596.67	$232,596.67	$232,596.67	$232,596.67	$232,596.67	$232,596.67	$232,596.67	$232,596.67	$232,596.67	$232,596.67
Transferencias Internas y Asignaciones al Sector Público	$2,050,000.00	$170,833.33	$170,833.33	$170,833.33	$170,833.33	$170,833.33	$170,833.33	$170,833.33	$170,833.33	$170,833.33	$170,833.33	$170,833.33	$170,833.33
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$741,160.00	$61,763.33	$61,763.33	$61,763.33	$61,763.33	$61,763.33	$61,763.33	$61,763.33	$61,763.33	$61,763.33	$61,763.33	$61,763.33	$61,763.33
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$829,901.00	$69,158.42	$69,158.42	$69,158.42	$69,158.42	$69,158.42	$69,158.42	$69,158.42	$69,158.42	$69,158.42	$69,158.42	$69,158.42	$69,158.42
Mobiliario y Equipo de Administración	$575,178.00	$47,931.50	$47,931.50	$47,931.50	$47,931.50	$47,931.50	$47,931.50	$47,931.50	$47,931.50	$47,931.50	$47,931.50	$47,931.50	$47,931.50
Mobiliario y Equipo Educacional y Recreativo	$14,100.00	$1,175.00	$1,175.00	$1,175.00	$1,175.00	$1,175.00	$1,175.00	$1,175.00	$1,175.00	$1,175.00	$1,175.00	$1,175.00	$1,175.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$210,000.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$8,623.00	$718.58	$718.58	$718.58	$718.58	$718.58	$718.58	$718.58	$718.58	$718.58	$718.58	$718.58	$718.58
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$22,000.00	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33
Inversión Pública	$6,884,733.00	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75
Obra pública en Bienes de Dominio Público	$6,884,733.00	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75	$573,727.75
Obra Pública en Bienes Propios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
Amortización de la Déuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33