



MUNICIPIO DE SUCILÁ

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 30/sep./2024

(Cifras en Pesos)

Fecha y 22/oct./2024

hora de Impresión 10:00 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|-----------------|------------------------------|-----------------|----------------|----------------|----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Municipio | | | | | | |
| Cabildo | \$450,094.00 | \$100.00 | \$450,194.00 | \$272,715.68 | \$272,715.68 | \$177,478.32 |
| Presidencia | \$3,097,048.00 | -\$617,840.00 | \$2,479,208.00 | \$1,979,422.21 | \$1,979,422.21 | \$499,785.79 |
| Secretaría del Ayuntamiento | \$273,100.00 | \$500.00 | \$273,600.00 | \$195,823.79 | \$195,823.79 | \$77,776.21 |
| Desarrollo Rural y Social | \$219,393.00 | \$3,600.00 | \$222,993.00 | \$156,503.01 | \$156,503.01 | \$66,489.99 |
| Tráfico | \$806,362.00 | \$19,000.00 | \$825,362.00 | \$581,268.99 | \$581,268.99 | \$244,093.01 |
| Seguridad Pública y Tránsito | \$4,308,223.00 | \$60,741.00 | \$4,368,964.00 | \$3,293,759.06 | \$3,293,759.06 | \$1,075,204.94 |
| Finanzas y Tesorería | \$7,982,700.00 | -\$1,320,881.56 | \$6,661,818.44 | \$4,416,783.76 | \$4,416,783.76 | \$2,245,034.68 |
| Obras Públicas | \$10,178,497.00 | \$2,703,661.56 | \$12,882,158.56 | \$8,490,107.77 | \$8,490,107.77 | \$4,392,050.79 |
| Servicios Públicos | \$2,988,695.00 | \$38,814.00 | \$3,027,509.00 | \$2,475,080.41 | \$2,475,080.41 | \$552,428.59 |
| Protección Civil | \$114,527.00 | \$26,960.00 | \$141,487.00 | \$110,217.69 | \$110,217.69 | \$31,269.31 |
| Educación y Cultura | \$1,614,461.00 | -\$205,820.00 | \$1,408,641.00 | \$1,072,397.38 | \$1,072,397.38 | \$336,243.62 |
| Deportes | \$918,308.00 | -\$137,950.00 | \$780,358.00 | \$327,013.78 | \$327,013.78 | \$453,344.22 |
| Comunicación Social | \$372,011.00 | -\$134,000.00 | \$238,011.00 | \$124,930.31 | \$124,930.31 | \$113,080.69 |
| Salud y Bienestar | \$903,665.00 | -\$416,261.00 | \$487,404.00 | \$209,109.76 | \$209,109.76 | \$278,294.24 |
| Depto de la Mujer | \$49,388.00 | \$0.00 | \$49,388.00 | \$40,735.82 | \$40,735.82 | \$8,652.18 |
| Judicial | \$598,203.00 | \$700.00 | \$598,903.00 | \$431,128.72 | \$431,128.72 | \$167,774.28 |
| DIRMunicipal | \$2,127,860.00 | -\$110,902.00 | \$2,016,958.00 | \$1,317,387.96 | \$1,317,387.96 | \$699,570.04 |





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| Protocolo y Logística | \$65,320.00 | \$218,620.00 | \$283,940.00 | \$268,868.86 | \$268,868.86 | \$15,071.14 |
| Atención a la Información | \$116,046.00 | \$1,450.00 | \$117,496.00 | \$96,380.93 | \$96,380.93 | \$21,115.07 |
| Control Interno | \$106,000.00 | \$15,535.00 | \$121,535.00 | \$64,655.49 | \$64,655.49 | \$56,879.51 |
| Ativo Municipal | \$101,000.00 | -\$4,785.21 | \$96,214.79 | \$52,468.89 | \$52,468.89 | \$43,745.90 |
| Municipio | \$37,390,901.00 | \$141,241.79 | \$37,532,142.79 | \$25,976,760.27 | \$25,976,760.27 | \$11,555,382.52 |
| Total del Egreso | \$37,390,901.00 | \$141,241.79 | \$37,532,142.79 | \$25,976,760.27 | \$25,976,760.27 | \$11,555,382.52 |



C. GABRIELA DE JESUS POOL CAMELO

PRESIDENTE MUNICIPAL

C. ROBERTO CARLOS PENICHE PENICHE

SÍNDICO MUNICIPAL



C. GICELLY BEATRIZ BRAGA MEDRANO

SECRETARIA MUNICIPAL



C. MANUEL CANUL CAMELO

TESORERO MUNICIPAL

